

Aprobat prin ordinul Ministrului
al Finanțelor al Republicii Moldova
nr. _____ al _____

**Raport privind executarea bugetului
în perioada Anual, 2025**

Bugetul Public Național 000000
Bugetul consolidat central 100000
 Bugetul de Stat 110000
 Ministerul Justiției 0204
 AGENTIA DIGITALIZARE IN JUSTITIE SI ADMINISTRARE JUDECATOREASCA 16958

Lei

Denumirea indicatorului	Codul rândului	ECO k1-k6	Aprobat inițial pe an	Plan precizat pe an	Executat în perioada de gestiune	Venituri / cheltuieli efective	TOTAL Creanțe	TOTAL Datorii	Inclusiv creanțe cu termen de achitare expirat	Inclusiv datorii cu termen de achitare expirat
1	2	3	4	5	6	7	8	9	10	11
I. VENITURI, TOTAL	1			27,967,900.00	26,065,024.68	34,699,032.70	92,206.25	97,953.66		
	1.1	111								
	1.1.1									
	1.2	113								
	1.2.1									
	1.3	114								
	1.3.1									
	1.4	115								
	1.4.1									

	1.5	131								
	1.5.1									
	1.6	132								
	1.6.1									
	1.7	141								
	1.7.1									
	1.8	142		3,000,000.00	2,349,345.85	2,380,524.10	92,206.25	97,953.66		
Incasari de la prestarea serviciilor cu plata	1.8.1	142310	0	3,000,000.00	2,349,345.85	2,380,524.10	92,206.25	97,953.66		
	1.9	143								
	1.9.1									
	1.10	144				2,073,638.08				
Donatii voluntare pentru cheltuieli curente din su	1.10.1	144114				56,102.00				
Donatii voluntare pentru cheltuieli capitale din s	1.10.2	144214				2,017,536.08				
	1.11	145								
	1.11.1									
	1.12	149		24,967,900.00	23,715,678.83	30,244,870.52				
Ven. de la active intrate cu titlu gratuit intre I	1.12.1	149210				6,147,521.30				
Ven. de la active intrate cu titlu gratuit intre I	1.12.2	149220				285,740.08				
Ven. de la	1.12.3	149230				95,930.31				

active intrate cu titlu gratuit intre I										
Finantare de la buget	1.12.4	149800	0	24,967,900.00	23,715,678.83	23,715,678.83				
	1.13	191					X	X	X	X
	1.13.1						X	X	X	X
	1.14	192					X	X	X	X
	1.14.1						X	X	X	X
	1.15	193					X	X	X	X
	1.15.1						X	X	X	X
	1.16	194					X	X	X	X
	1.16.1						X	X	X	X
II. TOTAL	2			21,915,300.00	20,369,217.73	22,578,825.33	960.00	1,086,351.07		
	2.1	211	0	7,600,100.00	6,893,013.37	7,634,834.85		741,821.48		
Salariul de baza	2.1.1	211110				5,633,223.76				
Sporuri si suplimente la salariul de baza	2.1.2	211120				1,418,092.19				
Premieri	2.1.3	211140				583,518.90				
Remunerarea muncii angajatilor conform statelor	2.1.4	211180	0	7,600,100.00	6,893,013.37			741,821.48		
	2.2	212	0	2,204,000.00	1,998,973.48	2,214,101.68		215,128.20		
Contributii de asigurari sociale de stat obligator	2.2.1	212100	0	2,204,000.00	1,998,973.48	2,214,101.68		215,128.20		
	2.3	221	X	X	X	80,996.50	X	X	X	X
Cheltuieli	2.3.1	221110	X	X	X	32,794.06	X	X	X	X

privind utilizarea comb ustibilului, car										
Cheltuieli privind utilizarea materialelor de uz g	2.3.2	221160	X	X	X	29,823.44	X	X	X	X
Cheltuieli privind utilizarea altor materiale	2.3.3	221190	X	X	X	18,379.00	X	X	X	X
	2.4	222		11,901,100.00	11,287,027.80	11,408,784.16	960.00	122,716.36		
Servicii informationale	2.4.1	222210	0	9,811,900.00	9,780,982.71	9,800,743.58		19,760.87		
Servicii de telecomunicatii	2.4.2	222220	0	28,300.00	17,187.89	17,187.92		0.03		
Servicii de locatiune	2.4.3	222300	0	368,200.00	224,813.79	269,610.19		44,796.40		
Servicii de transport	2.4.4	222400	0	35,000.00	29,879.18	29,879.18				
Servicii de reparatii curente	2.4.5	222500	0	33,600.00	27,011.80	27,011.80				
Formare profesionala	2.4.6	222600	0	97,800.00	11,561.00	10,601.00	960.00			
Deplasari de serviciu in interiorul tarii	2.4.7	222710	0	0	0					
Deplasari de serviciu peste hotare	2.4.8	222720	0	50,000.00	47,092.79	47,092.79				
Servicii de protocol	2.4.9	222920	0	30,000.00	4,186.00	4,186.00				
Servicii postale si curierat	2.4.10	222980	0	5,000.00	700.20	815.20		115.00		
Servicii pentru elaborarea studiilor de pre fezabil	2.4.11	222991	0	518,000.00	488,000.00	488,000.00				

Servicii neatribuite altor aliniate	2.4.12	222999	0	923,300.00	655,612.44	713,656.50		58,044.06		
	2.5	231	X	X	X	710,708.81	X	X	X	X
Cheltuieli privind uzura cladirilor	2.5.1	231100	X	X	X	308,301.39	X	X	X	X
Cheltuieli privind uzura instalatiilor de transmis	2.5.2	231300	X	X	X	3,845.89	X	X	X	X
Cheltuieli privind uzura masinilor si utilajelor	2.5.3	231400	X	X	X	283,108.59	X	X	X	X
Cheltuieli privind uzura mijloacelor de transport	2.5.4	231500	X	X	X	80,897.14	X	X	X	X
Cheltuieli privind uzura uneltelor si sculelor, i	2.5.5	231600	X	X	X	34,555.80	X	X	X	X
	2.6	232	X	X	X	324,559.24	X	X	X	X
Cheltuieli privind amortizarea activ	2.6.1	232000	X	X	X	324,559.24	X	X	X	X
	2.7	241								
	2.7.1									
	2.8	242								
	2.8.1									
	2.9	243								
	2.9.1									
	2.10	251								
	2.10.1									
	2.11	252								

	2.11.1								
	2.12	253							
	2.12.1								
	2.13	254							
	2.13.1								
	2.14	261							
	2.14.1								
	2.15	262							
	2.15.1								
	2.16	263							
	2.16.1								
	2.17	271							
	2.17.1								
	2.18	272							
	2.18.1								
	2.19	273	0	209,100.00	190,116.13	196,801.16		6,685.03	
Indemnizatii la incetarea actiunii contract	2.19.1	273200	0	176,500.00	165,382.58	165,382.58			
Indemn pt incapacitatea temp de munca	2.19.2	273500	0	32,600.00	24,733.55	31,418.58		6,685.03	
	2.20	281		1,000.00	86.95	86.95			
Taxe, amenzi, penalitati si alte plati obligatorii	2.20.1	281400	0	1,000.00	86.95	86.95			
	2.21	282							
	2.21.1								
	2.22	289				7,951.98			

Cheltuieli privind transmiterea activelor cu titlu	2.22.1	289220				7,951.98				
	2.23	291					X	X	X	X
	2.23.1						X	X	X	X
	2.24	292					X	X	X	X
	2.24.1						X	X	X	X
	2.25	293					X	X	X	X
	2.25.1						X	X	X	X
	2.26	294					X	X	X	X
	2.26.1						X	X	X	X
Sold operațional (3=1-2)	3			6,052,600.00	5,695,806.95	12,120,207.37	X	X	X	X
III. ACTIVE NEFINANCIARE	4			6,052,600.00	5,682,116.95	X	37,916.29			
	4.1	311				X				
	4.1.1					X				
	4.2	312				X				
	4.2.1					X				
	4.3	313				X				
	4.3.1					X				
	4.4	314		668,400.00	564,017.00	X				
Procurarea masinilor si utilajelor	4.4.1	314110	0	668,400.00	564,017.00	X				
	4.5	315				X				
	4.5.1					X				
	4.6	316		215,600.00	134,760.00	X				
Procurarea	4.6.1	316110	0	215,600.00	134,760.00	X				

uneltelor si sculelor, inventarului de										
	4.7	317		4,199,700.00	4,185,080.48	X				
Procurarea activelor nemateriale	4.7.1	317110	0	126,600.00	112,040.48	X				
Dezvoltarea activelor nemateriale	4.7.2	317120	0	4,073,100.00	4,073,040.00	X				
	4.8	318				X				
	4.8.1					X				
	4.9	319		650,000.00	633,763.32	X				
Pregatirea proiectelor	4.9.1	319240	0	650,000.00	633,763.32	X				
	4.10	321				X				
	4.10.1					X				
	4.11	322				X				
	4.11.1					X				
	4.12	323				X				
	4.12.1					X				
	4.13	331		46,200.00	33,474.49	X	37,916.29			
Procurarea co mbustibilului, carburant lubrifiant	4.13.1	331110	0	46,200.00	33,474.49	X	37,916.29			
	4.14	332		75,000.00	9,147.86	X				
Procurarea pieselor de schimb	4.14.1	332110	0	75,000.00	9,147.86	X				
	4.15	333				X				
	4.15.1					X				
	4.16	334				X				

	4.16.1					X			
	4.17	335				X			
	4.17.1					X			
	4.18	336		162,500.00	101,034.80	X			
Procurarea materialelor de uz gospodaresc si rechi	4.18.1	336110	0	162,500.00	101,034.80	X			
	4.19	337				X			
	4.19.1					X			
	4.20	338				X			
	4.20.1					X			
	4.21	339	0	35,200.00	20,839.00	X			
Procurarea altor materiale	4.21.1	339110	0	35,200.00	20,839.00	X			
	4.22	341				X			
	4.22.1					X			
	4.23	342				X			
	4.23.1					X			
	4.24	343				X			
	4.24.1					X			
	4.25	344				X			
	4.25.1					X			
	4.26	345				X			
	4.26.1					X			
	4.27	351				X			
	4.27.1					X			
	4.28	361				X			
	4.28.1					X			

	4.29	362				X				
	4.29.1					X				
	4.30	363				X				
	4.30.1					X				
	4.31	364				X				
	4.31.1					X				
	4.32	371				X				
	4.32.1					X				
	4.33	372				X				
	4.33.1					X				
SOLD BUGETAR (DEF ICIT/EXCEDEN T)	5		0		13,690.00	12,120,207.37	X	X	X	X
IV. ACTIVE FINANCIARE	6					X	X	X	X	X
	6.1	413				X	X	X	X	X
	6.1.1					X	X	X	X	X
	6.2	414				X	X	X	X	X
	6.2.1					X	X	X	X	X
	6.3	415				X	X	X	X	X
	6.3.1					X	X	X	X	X
	6.4	418				X	X	X	X	X
	6.4.1					X	X	X	X	X
	6.5	421				X	X	X	X	X
	6.5.1					X	X	X	X	X
	6.6	422				X	X	X	X	X
	6.6.1					X	X	X	X	X
	6.7	441				X	X	X	X	X

	6.7.1					X	X	X	X	X
	6.8	442				X	X	X	X	X
	6.8.1					X	X	X	X	X
	6.9	443				X	X	X	X	X
	6.9.1					X	X	X	X	X
	6.10	444				X	X	X	X	X
	6.10.1					X	X	X	X	X
	6.11	451				X	X	X	X	X
	6.11.1					X	X	X	X	X
	6.12	452				X	X	X	X	X
	6.12.1					X	X	X	X	X
	6.13	461				X	X	X	X	X
	6.13.1					X	X	X	X	X
	6.14	463				X	X	X	X	X
	6.14.1					X	X	X	X	X
	6.15	464				X	X	X	X	X
	6.15.1					X	X	X	X	X
	6.16	471				X	X	X	X	X
	6.16.1					X	X	X	X	X
	6.17	472				X	X	X	X	X
	6.17.1					X	X	X	X	X
	6.18	483				X	X	X	X	X
	6.18.1					X	X	X	X	X
	6.19	484				X	X	X	X	X
	6.19.1					X	X	X	X	X
	6.20	485				X	X	X	X	X
	6.20.1					X	X	X	X	X

	6.21	488				X	X	X	X	X
	6.21.1					X	X	X	X	X
	6.22	495				X	X	X	X	X
	6.22.1					X	X	X	X	X
V. DATORII	7					X	X	X	X	X
	7.1	513				X	X	X	X	X
	7.1.1					X	X	X	X	X
	7.2	514				X	X	X	X	X
	7.2.1					X	X	X	X	X
	7.3	515				X	X	X	X	X
	7.3.1					X	X	X	X	X
	7.4	518				X	X	X	X	X
	7.4.1					X	X	X	X	X
	7.5	541				X	X	X	X	X
	7.5.1					X	X	X	X	X
	7.6	542				X	X	X	X	X
	7.6.1					X	X	X	X	X
	7.7	543				X	X	X	X	X
	7.7.1					X	X	X	X	X
	7.8	544				X	X	X	X	X
	7.8.1					X	X	X	X	X
	7.9	551				X	X	X	X	X
	7.9.1					X	X	X	X	X
	7.10	552				X	X	X	X	X
	7.10.1					X	X	X	X	X
	7.11	553				X	X	X	X	X
	7.11.1					X	X	X	X	X

	7.12	554				X	X	X	X	X
	7.12.1					X	X	X	X	X
	7.13	555				X	X	X	X	X
	7.13.1					X	X	X	X	X
	7.14	561				X	X	X	X	X
	7.14.1					X	X	X	X	X
	7.15	563				X	X	X	X	X
	7.15.1					X	X	X	X	X
	7.16	564				X	X	X	X	X
	7.16.1					X	X	X	X	X
	7.17	571				X	X	X	X	X
	7.17.1					X	X	X	X	X
	7.18	572				X	X	X	X	X
	7.18.1					X	X	X	X	X
	7.19	583				X	X	X	X	X
	7.19.1					X	X	X	X	X
	7.20	584				X	X	X	X	X
	7.20.1					X	X	X	X	X
	7.21	588				X	X	X	X	X
	7.21.1					X	X	X	X	X
	7.22	595				X	X	X	X	X
	7.22.1					X	X	X	X	X
Modificarea soldului	8		0		13,690.00	12,120,207.37	X	X	X	X
Soldul la începutul perioadei de gestiune	9						X	X	X	X
Corectarea soldului la	10				-13,690.00	25,904,806.49	X	X	X	X

începutul perioadei de gestiune										
Soldul la sfârșitul perioadei de gestiune	11					38,025,013.86	X	X	X	X

Semnături

Șeful Instituției:

(nume, prenume)

(semnătura)

Contabil Șef (șeful serviciului economic/financiar):

(nume, prenume)

(semnătura)

Executor:

(nume, prenume)

(semnătura)